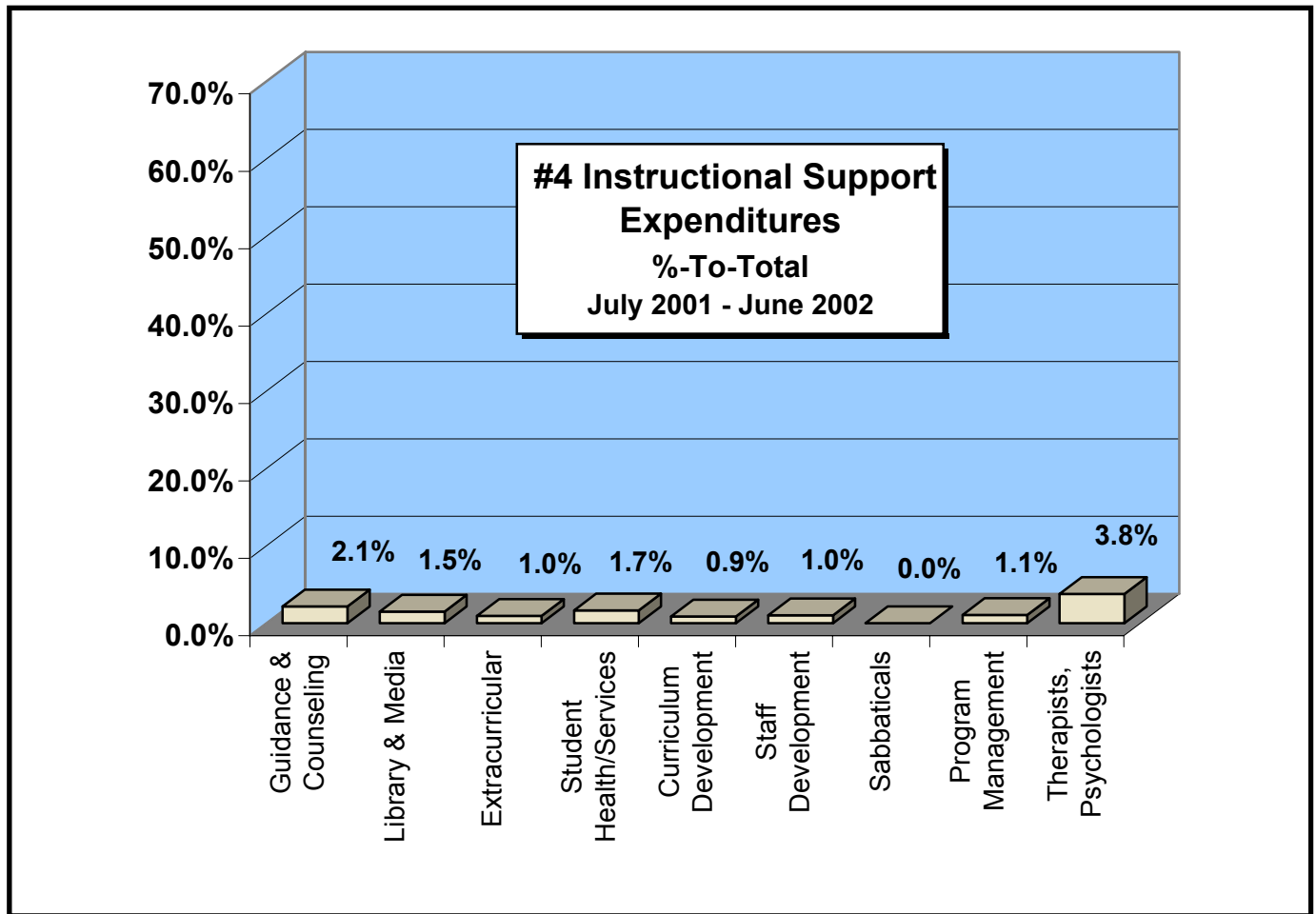


Rhode Island -- All Districts



District Enrollment (ADM): 155,998	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$33,828,779	\$217	2.1%
Library & Media	\$23,237,343	\$149	1.5%
Extracurricular	\$15,021,075	\$96	1.0%
Student Health & Services	\$26,211,732	\$168	1.7%
Curriculum Development	\$13,724,091	\$88	0.9%
Staff Development & Support	\$16,269,226	\$104	1.0%
Sabbaticals	\$106,192	\$1	0.0%
Program Management	\$16,611,340	\$106	1.1%
Therapists, Psychologists, et al	\$59,190,051	\$379	3.8%
Instructional Support Expenditures	\$204,199,829	\$1,309	12.9%
Total District	\$1,577,005,676	\$10,109	100.0%